

Possible Enhancement

with \$ 92 M (= 220 (J-Phase-II) + 32(J-Phase-I) -160 (Baseline))

	12,600	Add Band-10 (67 units)
	43,000	Enhanced Correlator
	64,000	ACA (12 x 7m)
	-8,000	cost saving on Baseline correlator
	-3,500	cost saving on RX by adopting DSB
	-9,700	cost saving on IF by adopting 2GHz IF x 4
	-4,100	cost saving on Enhanced Correlator by adopting DSB and 2GHz IFx 4
Total	94,300 (\$ k)	

Cost/Task Division of Possible Enhancement (Model-II)

	US		Europe		Japan	
Baseline (\$ k)	220,000		231,065		160,106	
Enhancement or Cost Saving (\$ k)	-3,500	cost saving on RX by DSB			12,600	Add Band-10
	-9,700	cost saving on IF			43,000	Enhanced correlator
	-8,000	cost saving on Baseline correlator			-4,100	cost saving on Enh. Corr. by DSB
	21,200	ACA-IF, ACA-FE (3 RXs), etc			42,800	ACA antennas., band-3 etc
Total	220,000		231,065		254,406	
Phase-I	32,000		22,000		0,000	
Grand Total	252,000		253,065		254,406	